

DRIVEN

RESOURCE ALLOCATION



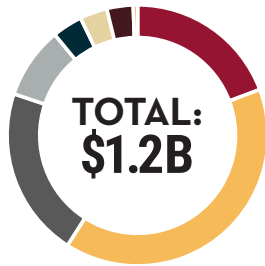
MEDICAL SCHOOL

UNIVERSITY OF MINNESOTA

Driven to Discover®

EDUCATIONAL RESOURCES & INFRASTRUCTURE

The University of Minnesota Medical School has robust and sustainable funding to support its high-quality medical education program. In FY2019, the U of M Medical School's \$1.2 billion in revenue came from these sources:



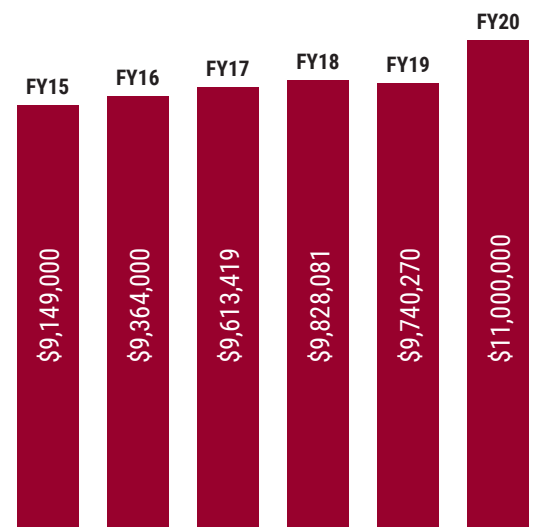
- \$245.9M (19.3%) from the practice plans
- \$506.9M (39.8%) affiliated hospitals
- \$269.3M (21.1%) grants and contracts
- \$113.3M (8.9%) government and parent institution support
- \$47.7M (3.7%) tuition and fees
- \$43.4M (3.4%) other revenue
- \$41.6M (3.3%) gifts
- \$6.9M (0.5%) endowments

BASIC SCIENCE & CLINICAL RESOURCE ALLOCATION

To carry out its education mission, the University of Minnesota Medical School provides basic science and clinical departments with the needed funds for teaching and curriculum support by following guiding principles:

- Increasing transparency and equity in its resource allocations;
- Creating a process for protected faculty time in the conduct of educational responsibilities;
- Aligning funding with faculty effort;
- Aligning education effort with the Undergraduate Medical Education Strategic Plan;
- Providing essential faculty development opportunities.

FY15-20 Tuition Allocation Comparison



FY20 Allocation Categories

